

Ordinance No. 04-12

GENEVA TOWNSHIP TAX LEVY ORDINANCE

An Ordinance for the levy of taxes for all township purposes for Geneva Township, Kane County, Illinois for the tax year 2012 to be collected in the year 2013.

BE IT ORDAINED BY THE TRUSTEES of Geneva Township, Kane County, Illinois as follows:

Section 1: That the sum of six hundred fifty eight thousand eighty dollars (\$658,080.00) is hereby levied upon all property subject to taxation within Geneva Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of Geneva Township as required by statute or voted by the people in accordance with the law, for such purposes as:

- a) General Corporate
- b) General Assistance
- c) Geneva Township Special Ambulance District
- d) Geneva Township Special Fire District

Section 2: That the amount levied for each object and purpose shall be as follows:

GENEVA TOWNSHIP (Unit Code 014)

Fund No. 031:	Town Fund	\$ 539,000.00
Fund No. 032:	General Assistance	<u>\$ 33,100.00</u>
	TOTAL LEVIED	\$ 572,100.00

GENEVA TOWNSHIP SPECIAL FIRE DISTRICT (Unit Code 162)

Fund No. 001	Corporate	\$72,230.00
	TOTAL LEVIED	\$72,230.00

GENEVA TOWNSHIP SPECIAL AMBULANCE DISTRICT (Unit Code 163)

Fund No. 001	Corporate	\$13,750.00
	TOTAL LEVIED	\$ 13,750.00

TOTAL ALL FUNDS **\$ 658,080.00**

Section 3: That the Geneva Township Clerk shall make and file with the Kane County Clerk, on or before the 21st day of December 2012, or as may otherwise be required by law, a duly certified copy of this Ordinance.

Section 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such finding shall not affect the validity of the remaining portion of this Ordinance.

Section 5: That this Ordinance shall be in full force and effect after its adoption, as provided by law.

Adopted this 20th day of December 2012 pursuant to a roll call vote by the Board of Trustees of Geneva Township.

Attest: Barbara E. Olsen
Township Clerk

J. Patrick Jaeger
J. Patrick Jaeger
Township Supervisor

VOTE:

Ayes :

Nays:

Sharon R. Branigan
Trustee

Trustee

John Connolly
Trustee

Trustee

Robertt Carr
Trustee

Trustee

Richard Shup
Trustee

Trustee

ABSENT:

Trustee

Trustee

WORKSHEETS

**GENEVA TOWNSHIP
ESTIMATED LEVY YR '12 COLLECTED IN '13
TOWN FUND**

'12 Levy Estimated

PERSONNEL:

Estimates:

Wages	105,100.00
Health Insurance	32,768.00
IMRF	9,000.00
FICA	8,155.46

TOTAL PRSNL. EXPENSES

\$ 155,023.46

CONTRACTUAL

Estimates:

Dues/Subscripts/Seminars	3,000.00
Insurance	15,000.00
Audit & Accounting	18,000.00
Legal	2,000.00
Publication	1,000.00
Maintenance (Building)	4,000.00
Maintenance (Equipment)	2,025.41
Telephone	7,400.00
Travel	1,000.00
Mosquito Abatement	27,000.00
Computer Services	4,000.00
Utilities	8,000.00
Contractual Sr. Center. Asst.	16,170.00

TOTAL CONT. EXPENSES

\$107,595.41

COMMODITIES:

Estimates:

Office Supplies/Postage	2,500.00
Newsletter	3,500.00
Equipment	2,500.00
Computer	3,500.00
Operating Supplies	1,000.00
Software/Training	3,381.13
Newspapers/Magazines	500.00
Furnishings	5,000.00

TOTAL COMMODITIES

\$21,881.13

'12 Levy Estimated

CAPITAL OUTLAY:

Estimates:

Building Maintenance	3,000.00
Tree Trimming	2,000.00
Lawn	2,000.00
Waste	4,000.00
Electric	3,000.00
Landscape	3,500.00
Cleaning	6,000.00

TOTAL CAPITAL OUTLAY **\$23,500.00**

SENIOR SERVICES:

Estimates: 20,000.00

TOTAL SR. SERV. OUTLAY **\$20,000.00**

ASSESSOR:

Estimates:

Salaries	155,150.00
Health Insurance	24,000.00
IMRF	15,400.00
FICA	9,000.00
Dues/Subscriptions/Seminars	750.00
Professional Consultation /Legal	1,200.00
Office Supplies / Postage	1,000.00
Web Hosting	1,000.00
PAMS License	3,500.00

TOTAL ASSESS. OUTLAY **\$211,000.00**

TOTAL TOWNSHIP FUND LEVY

\$539,000.00

